

Monthly FBS Monitoring Report

Municipality Name: Kareeberg Municipality Total number of HOUSEHOLDS in the municipal area: 3222

Person Reporting: G de Weo Total number of registered INDIGENT HOUSEHOLDS in the area: 1277

E-mail Address: kareeberg@gmail.com Does the municipality have an INDIGENT POLICY(Y/N)? Y

Contact Number: 053 302 3012 Does the municipality have a functional INDIGENT REGISTER (Y/N)? Y

Report Date: 31 May 2017 What is the Indigent threshold income per household per month? R 3 000

What is the total budget for Free Basic Services 9 891 274

Rand value of the Equitable Share spending per month (on Free Basic Services): 654919.67

Free Basic Water				
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (litres per household)	Progression
1247	0	1247	Infrastructure	Annual Target
			Above RDP (>200mm)	
			At RDP (<200mm)	
			Below RDP (<200mm)	
			No	

Free Basic Sanitation				
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service (e.g. VIP toilets)	No. of beneficiaries
1247	0	1247	Urine Diversion	
			VIP toilet	251
			Full Latrine system (either connected or septic tanks)	995
			Abolition Toilets	0

Free Basic Energy				
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	No. of indigents who collected Eskom tokens and the % thereof	Beneficiaries provided by Municipality
1277	0	1277	950 1073 91.75%	327

Free Basic Refuse Removal				
No. of Indigent (poor) beneficiaries	No. of other beneficiaries (non-indigent)	Total beneficiaries	Level of Service	Frequency of visits collection e.g. once a week or twice a week
1247	0	1247	On site appropriate & regularly supervised disposal	
			Community transfer to central collection point	
			Karabido Collection	1247 once a week
			Other/Please specify	

Challenges

Municipal Manager:

Name:

Willem de Bruin

Signature:  
Date:

A. P. Schalk  
31 May 2017